

STS Trapping and Treatment

Budget Computation Worksheet

	State:		Year:		
Estimated # of Traps to be deployed:					
Estimated # acres to be treated:		Btk:			
		Dimilin:			
		Gypchek:			
		Mating Disruption:			
			Federal	State in Kind	Total
Personnel					
	Full time				
	Part time				
Fringe Benefits					
	Full time				
	Part time				
Travel (mileage, meals, lodging, etc)					
	Part time				
	Fulltime in state				
	Full time out-of-state				
Equipment					
	Any item >\$5,000, requires special approval				
Supplies					
	Office (computers, postage, paper, etc)				
	Field (maps, first aid kits)				
Contractual					
	Contract trappers				
	Contract aerial application (except flakes)				
Other					
	Communications (internet, phone)				
	Vehicle repairs & insurance				
	Advertisements (legal newspaper notices)				
	Office space				
	Workers comp & unemployment				
Subtotal					
Indirect	Rate:				
Total Program Cost					